

**CARÁTULAS DE PRESUPUESTO DE INGRESOS, EGRESOS Y TABULADOR DE SUELDOS PARA EL EJERCICIO FISCAL 2024, DEL ORGANISMO PÚBLICO DESCENTRALIZADO PARA LA PRESTACIÓN DE LOS SERVICIOS DE AGUA POTABLE, ALCANTARILLADO Y SANEAMIENTO DEL MUNICIPIO DE TULTITLÁN.**



Municipio:  
**TULTITLÁN**

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios  
Manual para la Planeación, Programación y Presupuesto de Egresos Municipal 2024



DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

**PRESUPUESTO BASADO EN RESULTADOS MUNICIPALES**

CUENTA	CONCEPTO	PROYECTO		DEFINITIVO	X
		AUTORIZADO 2023	RECAUDADO 2023		
<b>ENTE PÚBLICO: ORGANISMO DESCENTRALIZADO DE AGUA Y SANEAMIENTO DE TULTITLÁN, MEX. No. 2007</b>					
8110	LEY DE INGRESOS ESTIMADA	980,946,902.47	848,314,129.06	990,138,880.95	
4000	INGRESOS Y OTROS BENEFICIOS	980,946,902.47	848,314,129.06	990,138,880.95	
4100	Ingresos de Gestión	547,857,882.42	457,074,105.06	573,701,935.80	
4110	Impuestos	0.00	0.00	0.00	
4120	Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	
4130	Contribuciones de Mejoras	0.00	0.00	0.00	
4140	Derechos	547,857,882.42	457,074,105.06	573,701,935.80	
4150	Productos	0.00	0.00	0.00	
4160	Aprovechamientos	0.00	0.00	0.00	
4170	Ingresos por Venta de Bienes y Prestación de Servicios	0.00	0.00	0.00	
4200	Participaciones, Aportac, Convenios, Incentiv Deriv de la Colaborac Fiscal, Fond Distint de Aport, Transfer, Asignac, Subsidios y Subvenc, y Pen y Jub	430,706,526.50	387,584,473.60	413,414,451.60	
4210	Distintos de Aportaciones	57,024,590.00	600,000.00	29,540,000.00	
4220	Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	373,681,936.50	386,984,473.60	383,874,451.60	
4300	Otros Ingresos y Beneficios	2,382,493.55	3,655,550.40	3,022,493.55	
4310	Ingresos Financieros	2,382,493.55	3,655,550.40	3,022,493.55	
4320	Incremento por Variación de Inventarios	0.00	0.00	0.00	
4330	Disminución del Exceso de Estimaciones por Pérdida o Deterioro u Obsolescencia	0.00	0.00	0.00	
4340	Disminución del Exceso de Provisiones	0.00	0.00	0.00	
4350	Ingresos Derivados de Financiamientos	0.00	0.00	0.00	
4390	Otros Ingresos y Beneficios Varios	0.00	0.00	0.00	

DIRECTOR GENERAL




GERENTE DE ADMINISTRACION Y FINANZAS



L.C. ANTONIO VILLALOBOS RODRIGUEZ



Fecha de elaboración: 19

DÍA	MES	AÑO
02		24



Sistema de Coordinación Hacendaria del Estado de México con sus Municipios  
Manual para la Planeación, Programación y Presupuesto de Egresos Municipal 2024

Municipio:  
TULITILAN



DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PHRM-04d CARÁTULA DE PRESUPUESTO DE EGRESOS

PROYECTO		No. 2007		DEFINITIVO	X
ENTE PÚBLICO: ORGANISMO DESCENTRALIZADO DE AGUA Y SANEAMIENTO DE TULITILAN, MEX.					
CAPÍTULO	CONCEPTO	AUTORIZADO 2023	EJERCIDO 2023	PRESUPUESTADO 2024	
8210	PRESUPUESTO DE EGRESOS APROBADO	980,946,902.47	917,894,163.75	990,138,880.95	
1000	SERVICIOS PERSONALES	179,209,452.96	162,909,745.13	184,483,686.94	
2000	MATERIALES Y SUMINISTROS	37,199,373.63	25,985,040.02	50,625,581.64	
3000	SERVICIOS GENERALES	398,330,951.10	412,723,769.06	434,290,786.69	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	101,495,631.15	116,568,229.36	101,495,631.15	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	20,424,691.33	11,584,140.68	24,543,426.11	
6000	INVERSION PÚBLICA	108,656,590.00	76,839,373.84	72,617,440.34	
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	0.00	
8000	PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	
9000	DEUDA PÚBLICA	135,630,212.30	111,283,865.66	122,082,328.08	

GERENTE DE ADMINISTRACION Y FINANZAS  
  
L.C. ANTONIO VILLALOBOS RODRIGUEZ

DIRECTOR GENERAL  
  
ING. ELOY ESPINOSA MONTOYA



DÍA	MES	AÑO
19	02	24

Fecha de elaboración:



Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuesto de Egresos Municipal 2024



Table with columns: PUESTO FUNCIONAL, NIVEL, CLAVE, No. DE PLAZA, CATEGORIAS, DIETAS, SUELDO, SUELDO EVENTUAL, COMPENSACION, GRATIFICACION, OTRAS PERCEPCIONES, AGUINALDO, AGUINALDO EVENTUAL, PRIMA VACACIONAL, TOTAL. Rows include various positions like ALBAÑIL A, ASESOR JURIDICO A, etc.

PUESTO FUNCIONAL	NIVEL	CLAVE	No DE PLAZA	CATEGORÍAS		DIETAS	SUELDO	SUELDO EVENTUAL	COMPENSACI N	GRATIFICACI N	OTRAS PERCEPCIONES	AGUINALDO	AGUINALDO EVENTUAL	PRIMA VACACIONAL	TOTAL	
				CONF	EVEN											
VIGILANTE C	C	VIG-B	2	0	0	2	0.00	216,202.29	0.00	810.75	0.00	0.00	35,442.99	2,953.58	255,409.61	
VIGILANTE D	D	VIG-C	2	0	0	2	0.00	214,934.07	0.00	806.00	0.00	0.00	35,235.09	2,936.25	253,911.41	
VIGILANTE E	E	VIG-D	1	0	0	1	0.00	102,844.80	0.00	28,800.00	0.00	0.00	16,859.80	1,404.98	149,909.58	
VIGILANTE F	M	VIG-E	81	0	0	81	0.00	7,794,737.60	0.00	132,806.51	0.00	0.00	1,278,488.51	106,541.78	9,312,574.40	
ALBAÑIL A SINDICAL	A	ALBA-A	1	0	1	0	0.00	209,521.85	0.00	0.00	66,644.86	60,934.63	0.00	38,996.96	376,098.30	
ALMACENISTA A SINDICAL	A	ALMA-A	1	0	1	0	0.00	283,197.59	0.00	0.00	55,861.15	85,112.80	0.00	66,083.29	490,254.83	
ARCHIVISTA A SINDICAL	A	ARCHS-A	1	0	1	0	0.00	298,400.09	0.00	0.00	51,358.68	90,101.90	0.00	70,054.98	509,914.75	
AUX DE PLANT DE TRA A SINDICAL	A	AUXPLA-A	1	0	1	0	0.00	179,085.30	0.00	0.00	65,689.46	50,936.39	0.00	32,884.51	328,595.66	
AUXILIAR A SINDICAL	A	AUXS-A	1	0	1	0	0.00	303,707.00	0.00	0.00	71,122.85	91,843.50	0.00	52,614.70	519,288.05	
AUXILIAR ADM A SINDICAL	A	AUXADM-A	1	0	1	0	0.00	600,796.63	0.00	0.00	0.00	0.00	0.00	152,480.67	1,007,549.92	
AUXILIAR ADM B SINDICAL	B	AUXADM-B	1	0	1	0	0.00	446,564.71	0.00	0.00	28,800.00	57,074.20	140,790.12	0.00	110,006.40	783,235.43
AUXILIAR ADM C SINDICAL	C	AUXADM-C	1	0	1	0	0.00	429,198.97	0.00	0.00	19,800.00	54,664.64	134,732.66	0.00	105,304.87	743,701.14
AUXILIAR ADM D SINDICAL	D	AUXADM-D	1	0	1	0	0.00	429,175.74	0.00	0.00	70,169.56	54,774.08	134,734.55	0.00	105,298.58	794,142.51
AUXILIAR ADM E SINDICAL	E	AUXADM-E	1	0	1	0	0.00	423,863.40	0.00	0.00	19,800.00	53,985.73	132,871.52	0.00	103,860.34	734,380.99
AUXILIAR ADM F SINDICAL	F	AUXADM-F	1	0	1	0	0.00	360,017.76	0.00	0.00	0.00	58,058.07	111,098.68	0.00	87,066.67	616,241.18
AUXILIAR ADM G SINDICAL	G	AUXADM-G	1	0	1	0	0.00	313,753.67	0.00	0.00	0.00	74,693.03	103,380.57	0.00	80,626.69	596,453.96
AUXILIAR ADM H SINDICAL	H	AUXADM-H	1	0	1	0	0.00	313,823.84	0.00	0.00	0.00	50,183.81	98,005.58	0.00	134,739.84	596,753.07
AUXILIAR ADM I SINDICAL	I	AUXADM-I	1	0	1	0	0.00	326,541.04	0.00	0.00	0.00	53,875.52	99,588.90	0.00	77,688.29	557,693.75
AUXILIAR ADM J SINDICAL	J	AUXADM-J	1	0	1	0	0.00	317,318.77	0.00	0.00	0.00	52,995.50	96,470.30	0.00	55,537.82	522,322.39
AUXILIAR ADM K SINDICAL	K	AUXADM-K	1	0	1	0	0.00	291,017.78	0.00	0.00	19,800.00	51,634.41	87,679.20	0.00	39,827.61	489,959.00
AUXILIAR ADM L SINDICAL	L	AUXADM-L	1	0	1	0	0.00	286,776.09	0.00	0.00	0.00	51,014.29	85,287.18	0.00	67,017.97	491,095.53
AUXILIAR ADM M SINDICAL	M	AUXADM-M	1	0	1	0	0.00	283,779.14	0.00	0.00	19,800.00	53,554.22	85,303.66	0.00	66,235.19	508,672.21
AUXILIAR ADM N SINDICAL	N	AUXADM-N	1	0	1	0	0.00	283,064.01	0.00	0.00	0.00	50,758.15	85,068.97	0.00	66,048.40	484,939.53
AUXILIAR ADM O SINDICAL	O	AUXADM-O	1	0	1	0	0.00	275,015.67	0.00	0.00	0.00	52,897.26	82,427.69	0.00	63,946.23	474,286.85
AUXILIAR ADM P SINDICAL	P	AUXADM-P	1	0	1	0	0.00	287,493.13	0.00	0.00	0.00	55,411.21	86,522.50	0.00	64,977.55	494,404.39
AUXILIAR ADM Q SINDICAL	Q	AUXADM-Q	1	0	1	0	0.00	235,245.22	0.00	0.00	0.00	48,913.40	69,375.98	0.00	51,735.09	405,269.69
AUXILIAR ADM R SINDICAL	R	AUXADM-R	1	0	1	0	0.00	193,825.16	0.00	0.00	9,900.00	70,192.38	55,781.63	0.00	35,846.86	365,546.03
AUXILIAR ADM S SINDICAL	S	AUXADM-S	1	0	1	0	0.00	193,611.38	0.00	0.00	0.00	47,007.57	55,711.36	0.00	32,363.22	328,693.53
AUXILIAR ADM T SINDICAL	T	AUXADM-T	1	0	1	0	0.00	182,124.54	0.00	0.00	0.00	46,068.97	51,935.44	0.00	24,007.59	304,136.54
AUXILIAR ADM U SINDICAL	U	AUXADM-U	1	0	1	0	0.00	141,615.10	0.00	0.00	19,800.00	48,454.83	39,515.10	0.00	18,145.84	267,530.87
AUXILIAR ADM V SINDICAL	V	AUXADM-V	1	0	1	0	0.00	139,947.87	0.00	0.00	0.00	65,937.68	39,013.77	0.00	30,483.54	275,382.86
AUXILIAR ADM W SINDICAL	W	AUXADM-W	1	0	1	0	0.00	132,872.39	0.00	0.00	19,800.00	45,870.00	36,886.22	0.00	21,484.82	256,913.43
AUXILIAR ADM X SINDICAL	X	AUXADM-X	1	0	1	0	0.00	119,355.63	0.00	0.00	36,300.00	47,648.78	32,821.82	0.00	15,011.28	251,137.51
AUXILIAR ADM Y SINDICAL	Y	AUXADM-Y	1	0	1	0	0.00	115,308.45	0.00	0.00	19,800.00	44,448.58	31,604.86	0.00	14,455.30	225,617.19
AUXILIAR ADM Z SINDICAL	Z	AUXADM-Z	1	0	1	0	0.00	113,284.87	0.00	0.00	26,400.00	44,793.49	31,007.26	0.00	17,999.00	233,484.62
AUXILIAR DE ALMACEN A SINDICAL	A	AUXALMA-A	1	0	1	0	0.00	119,355.63	0.00	0.00	36,300.00	44,538.78	32,821.82	0.00	15,011.28	248,027.51
AUXILIAR DE ALMACEN B SINDICAL	B	AUXALMA-B	1	0	1	0	0.00	111,888.39	0.00	0.00	0.00	92,725.97	94,530.35	0.00	73,577.14	572,721.85
AUXILIAR DE ALMACEN C SINDICAL	C	AUXALMA-C	1	0	1	0	0.00	160,873.09	0.00	0.00	0.00	64,582.80	45,304.41	0.00	26,467.01	297,227.31
AUXILIAR DE MACROME A SINDICAL	A	AUXMACS-A	1	0	1	0	0.00	460,666.40	0.00	0.00	0.00	72,853.80	145,709.03	0.00	93,550.14	772,779.37
AUXILIAR DE MONITO A SINDICAL	A	AUXMONS-A	1	0	1	0	0.00	158,850.07	0.00	0.00	19,800.00	67,733.91	44,724.88	0.00	26,164.63	318,723.47
AUXILIAR DE MONITO B SINDICAL	B	AUXMONS-B	1	0	1	0	0.00	105,221.90	0.00	0.00	0.00	66,372.71	28,649.38	0.00	18,382.72	218,626.71
AUXILIAR TECNICO A SINDICAL	A	AUXTECS-A	1	0	1	0	0.00	221,083.62	0.00	0.00	0.00	66,464.02	64,728.48	0.00	37,584.93	389,661.05
AYUDANTE DE OPER A SINDICAL	A	AUXOPES-A	1	0	1	0	0.00	119,355.63	0.00	0.00	22,400.00	108,927.68	92,973.60	0.00	72,021.29	540,741.96
AYUDANTE GENERAL A SINDICAL	A	AUXGENS-A	1	0	1	0	0.00	305,931.71	0.00	0.00	0.00	70,215.36	92,573.60	0.00	70,637.12	534,454.14
AYUDANTE GENERAL B SINDICAL	B	AUXGENS-B	1	0	1	0	0.00	300,632.29	0.00	0.00	0.00	72,350.27	90,834.46	0.00	70,498.92	531,120.69
AYUDANTE GENERAL C SINDICAL	C	AUXGENS-C	1	0	1	0	0.00	300,103.18	0.00	0.00	0.00	69,857.78	90,660.81	0.00	70,498.92	531,120.69
AYUDANTE GENERAL D SINDICAL	D	AUXGENS-D	2	0	2	0	0.00	526,601.47	0.00	0.00	0.00	185,175.73	157,166.26	0.00	121,772.73	990,716.19
AYUDANTE GENERAL E SINDICAL	E	AUXGENS-E	1	0	1	0	0.00	240,962.15	0.00	0.00	0.00	67,960.79	71,252.14	0.00	55,051.67	435,226.75
AYUDANTE GENERAL F SINDICAL	F	AUXGENS-F	1	0	1	0	0.00	225,865.83	0.00	0.00	0.00	69,721.50	66,297.89	0.00	49,506.87	411,392.09
AYUDANTE GENERAL G SINDICAL	G	AUXGENS-G	1	0	1	0	0.00	164,405.55	0.00	0.00	0.00	68,278.98	46,396.31	0.00	35,198.64	314,279.48
AYUDANTE GENERAL H SINDICAL	H	AUXGENS-H	1	0	1	0	0.00	163,138.91	0.00	0.00	0.00	68,030.46	46,015.22	0.00	34,903.53	312,088.12
AYUDANTE GENERAL I SINDICAL	I	AUXGENS-I	1	0	1	0	0.00	155,780.22	0.00	0.00	0.00	64,739.41	43,774.45	0.00	25,561.52	289,855.60
AYUDANTE GENERAL J SINDICAL	J	AUXGENS-J	1	0	1	0	0.00	335,374.75	0.00	0.00	0.00	74,545.17	102,576.11	0.00	80,003.27	592,499.30
CHOFER A SINDICAL	A	CHOFES-A	1	0	1	0	0.00	271,807.91	0.00	0.00	0.00	74,244.06	81,374.98	0.00	63,108.38	490,535.33
CHOFER B SINDICAL	B	CHOFES-B	1	0	1	0	0.00	271,807.91	0.00	0.00	0.00	69,701.53	45,152.36	0.00	26,377.01	299,797.26
CHOFER C SINDICAL	C	CHOFES-C	1	0	1	0	0.00	160,366.36	0.00	0.00	0.00	67,901.53	45,152.36	0.00	26,377.01	299,797.26
CHOFER Y VALVULERO A SINDICAL	A	CHOFVALV-A	1	0	1	0	0.00	196,475.13	0.00	0.00	0.00	70,230.93	56,652.56	0.00	44,068.42	367,427.04
DIJUNTAJE A SINDICAL	A	DIJUNTA-A	1	0	1	0	0.00	215,366.20	0.00	0.00	0.00	48,136.61	62,852.16	0.00	40,169.75	366,524.72
ELECTROMECANICO A SINDICAL	A	ELECTS-A	1	0	1	0	0.00	313,823.84	0.00	0.00	0.00	70,212.71	98,005.58	0.00	134,739.84	616,781.97
FONTERO A SINDICAL	A	FONTERS-A	1	0	1	0	0.00	476,452.40	0.00	0.00	0.00	76,655.19	151,215.45	0.00	118,098.06	822,421.10
FONTERO B SINDICAL	B	FONTERS-B	1	0	1	0	0.00	332,971.76	0.00	0.00	19,800.00	73,807.84	101,763.51	0.00	79,373.54	607,716.65
FONTERO C SINDICAL	C	FONTERS-C	1	0	1	0	0.00	325,480.29	0.00	0.00	0.00	73,039.11	99,230.20	0.00	74,880.23	572,629.83
FONTERO D SINDICAL	D	FONTERS-D	1	0	1	0	0.00	317,443.85	0.00	0.00	0.00	11				

PUESTO FUNCIONAL	NIVEL	CLAVE	No DE PLAZA	CATEGORÍAS			DIETAS	SUELDO	SUELDO EVENTUAL	COMPENSACIÓN	GRATIFICACIÓN	OTRAS PERCEPCIONES	AGUINALDO	AGUINALDO EVENTUAL	PRIMA VACACIONAL	TOTAL
				CONF	BIND	EVEN										
OPERADOR CAJERO E SINDICAL	E	OPFCASB-D	1	0	1	0	0.00	192,372.49	0.00	0.00	4,500.00	50,239.68	55,304.11	0.00	41,714.65	344,130.93
OPERADOR CAJERO F SINDICAL	F	OPFCASB-E	1	0	1	0	0.00	161,859.76	0.00	0.00	4,500.00	52,272.77	45,630.37	0.00	36,425.91	300,688.81
OPERADOR CAJERO G SINDICAL	G	OPFCASB-F	2	0	2	0	0.00	229,495.83	0.00	0.00	0.00	65,460.72	50,877.59	0.00	71,417.79	417,251.93
OPERADOR D SINDICAL	D	OPFSS-D	1	0	1	0	0.00	277,942.34	0.00	0.00	0.00	71,731.94	83,388.16	0.00	62,556.86	495,619.30
OPERADOR E SINDICAL	E	OPFSS-E	1	0	1	0	0.00	262,387.18	0.00	0.00	0.00	68,052.33	78,283.32	0.00	58,614.34	467,337.17
OPERADOR F SINDICAL	F	OPFSS-F	1	0	1	0	0.00	248,444.17	0.00	0.00	22,400.00	68,398.95	73,707.56	0.00	57,005.93	469,956.61
OPERADOR G SINDICAL	G	OPFSS-G	1	0	1	0	0.00	200,025.35	0.00	0.00	22,400.00	66,710.72	57,817.66	0.00	43,496.21	390,449.94
OPERADOR H SINDICAL	H	OPFSS-H	1	0	1	0	0.00	183,321.49	0.00	0.00	22,400.00	66,274.82	52,328.90	0.00	39,605.86	363,931.07
OPERADOR I SINDICAL	I	OPFSS-I	1	0	1	0	0.00	169,334.63	0.00	0.00	0.00	65,909.94	47,879.30	0.00	36,347.07	319,470.94
OPERADOR J SINDICAL	J	OPFSS-J	1	0	1	0	0.00	149,465.43	0.00	0.00	0.00	67,468.68	41,875.64	0.00	27,020.79	285,830.54
OPERADOR K SINDICAL	K	OPFSS-K	1	0	1	0	0.00	151,573.99	0.00	0.00	22,400.00	65,085.67	42,509.67	0.00	27,432.46	309,001.79
OPERADOR L SINDICAL	L	OPFSS-L	1	0	1	0	0.00	125,890.83	0.00	0.00	22,400.00	64,623.32	34,786.91	0.00	22,418.11	270,119.17
OPERADOR M SINDICAL	M	OPFSS-M	1	0	1	0	0.00	100,710.29	0.00	0.00	0.00	66,622.16	27,330.03	0.00	15,784.81	210,447.29
OPERADOR DE PIPA A SINDICAL	A	OPFPPS-A	1	0	1	0	0.00	445,546.39	0.00	0.00	19,800.00	73,918.50	140,434.91	0.00	109,730.70	789,430.50
OPERADOR DE PIPA B SINDICAL	B	OPFPPS-B	1	0	1	0	0.00	317,010.43	0.00	0.00	0.00	70,717.04	96,366.03	0.00	75,190.68	559,284.18
OPERADOR DE PIPA C SINDICAL	C	OPFPPS-C	1	0	1	0	0.00	285,019.26	0.00	0.00	19,800.00	69,061.72	85,710.63	0.00	66,559.10	526,150.71
SECRETARIA A SINDICAL	A	SECRETSS-A	1	0	1	0	0.00	796,517.67	0.00	0.00	52,800.00	90,468.76	262,833.58	0.00	207,033.07	1,409,653.08
SECRETARIA B SINDICAL	B	SECRETSS-B	1	0	1	0	0.00	665,741.04	0.00	0.00	0.00	63,360.14	217,242.52	0.00	170,589.22	1,116,932.92
SECRETARIA C SINDICAL	C	SECRETSS-C	1	0	1	0	0.00	595,732.09	0.00	0.00	40,000.00	61,280.96	192,822.21	0.00	151,068.52	1,040,903.78
SECRETARIA D SINDICAL	D	SECRETSS-D	1	0	1	0	0.00	551,906.42	0.00	0.00	90,219.05	58,261.30	177,535.08	0.00	103,084.84	981,006.69
SECRETARIA E SINDICAL	E	SECRETSS-E	1	0	1	0	0.00	460,178.56	0.00	0.00	0.00	81,573.11	145,538.86	0.00	113,692.15	800,982.68
SECRETARIA F SINDICAL	F	SECRETSS-F	1	0	1	0	0.00	416,231.38	0.00	0.00	19,800.00	57,761.28	130,208.50	0.00	75,644.93	699,646.09
SECRETARIA G SINDICAL	G	SECRETSS-G	1	0	1	0	0.00	395,337.80	0.00	0.00	26,400.00	54,916.10	123,004.18	0.00	79,158.98	678,817.06
SECRETARIA H SINDICAL	H	SECRETSS-H	1	0	1	0	0.00	357,274.89	0.00	0.00	36,000.00	58,231.17	110,168.87	0.00	86,342.89	648,017.82
SECRETARIA I SINDICAL	I	SECRETSS-I	1	0	1	0	0.00	305,650.62	0.00	0.00	0.00	54,449.83	92,481.35	0.00	71,947.87	524,529.67
SECRETARIA J SINDICAL	J	SECRETSS-J	1	0	1	0	0.00	307,792.52	0.00	0.00	0.00	53,730.39	93,184.27	0.00	72,507.32	527,214.50
SECRETARIA K SINDICAL	K	SECRETSS-K	1	0	1	0	0.00	284,289.50	0.00	0.00	0.00	52,075.69	85,471.14	0.00	54,252.46	476,088.79
SECRETARIA L SINDICAL	L	SECRETSS-L	1	0	1	0	0.00	258,758.28	0.00	0.00	0.00	53,271.87	77,092.41	0.00	44,275.21	433,397.77
SECRETARIA M SINDICAL	M	SECRETSS-M	1	0	1	0	0.00	202,351.54	0.00	0.00	36,300.00	52,794.10	58,581.06	0.00	33,959.04	383,985.74
SECRETARIA N SINDICAL	N	SECRETSS-N	1	0	1	0	0.00	181,192.68	0.00	0.00	36,000.00	51,748.00	51,629.12	0.00	30,148.73	350,718.53
SECRETARIA Ñ SINDICAL	Ñ	SECRETSS-Ñ	1	0	1	0	0.00	119,355.63	0.00	0.00	0.00	47,898.78	32,821.82	0.00	19,079.36	219,155.59
SOPORTE TECNICO A SINDICAL	A	SOPFTESS-A	1	0	1	0	0.00	278,913.76	0.00	0.00	0.00	69,523.77	83,706.95	0.00	64,964.38	497,108.86
SOPORTE TECNICO B SINDICAL	B	SOPFTESS-B	1	0	1	0	0.00	225,113.99	0.00	0.00	0.00	66,004.60	66,051.15	0.00	30,178.07	387,347.81
SUPERVISOR A SINDICAL	A	SUPFSS-A	1	0	1	0	0.00	171,845.72	0.00	0.00	22,400.00	65,136.48	48,634.80	0.00	28,482.00	336,499.00
SUPERVISOR DE OBRA A SINDICAL	A	SUPFSS-A	1	0	1	0	0.00	289,847.94	0.00	0.00	28,800.00	80,855.71	87,295.29	0.00	49,961.17	536,760.11
SUPERVISOR DE OBRA B SINDICAL	B	SUPFSS-B	2	0	2	0	0.00	130,506.19	0.00	0.00	0.00	138,857.98	272,514.08	0.00	271,010.50	992,888.75
SUPERVISOR DE VIG A SINDICAL	A	SUPFSS-A	1	0	1	0	0.00	154,815.79	0.00	0.00	0.00	70,157.43	135,942.21	0.00	135,116.05	496,031.48
SUPERVISOR DE VIG B SINDICAL	B	SUPFSS-B	1	0	1	0	0.00	252,528.28	0.00	0.00	0.00	69,660.75	75,047.87	0.00	47,626.14	444,863.04
SUPERVISOR DE VIG C SINDICAL	C	SUPFSS-C	1	0	1	0	0.00	182,323.46	0.00	0.00	0.00	66,142.35	52,000.83	0.00	39,373.33	339,839.97
TOPOGRAFO A SINDICAL	A	TOPFSS-A	1	0	1	0	0.00	182,323.46	0.00	0.00	0.00	66,252.35	52,000.83	0.00	39,373.33	339,949.97
VIGILANTE A SINDICAL	A	VIGFSS-A	1	0	1	0	0.00	195,740.05	0.00	0.00	0.00	69,204.39	56,411.09	0.00	42,499.25	363,854.78
VIGILANTE B SINDICAL	B	VIGFSS-B	1	0	1	0	0.00	188,447.79	0.00	0.00	0.00	69,590.23	54,014.00	0.00	42,141.14	354,193.16
VIGILANTE C SINDICAL	C	VIGFSS-C	1	0	1	0	0.00	174,267.72	0.00	0.00	0.00	68,611.00	49,363.49	0.00	37,496.42	329,738.63
VIGILANTE D SINDICAL	D	VIGFSS-D	1	0	1	0	0.00	135,230.89	0.00	0.00	0.00	64,171.47	37,595.41	0.00	21,904.54	258,902.31
VIGILANTE E SINDICAL	E	VIGFSS-E	1	0	1	0	0.00	96,281.20	0.00	0.00	722.10	0.00	15,783.80	0.00	49,484.75	162,271.85
VIGILANTE Y VALV A SINDICAL	A	VIGVALSS-A	1	0	1	0	0.00	216,217.74	0.00	0.00	19,800.00	69,664.65	63,131.61	0.00	47,262.65	416,076.65
VIGILANTE Y VALV B SINDICAL	B	VIGVALSS-B	1	0	1	0	0.00	196,304.95	0.00	0.00	0.00	66,127.10	56,596.71	0.00	36,345.20	355,373.96
INDEMNIZACION SINDICAL	A	INDEM-S	0	0	1	0	0.00	0.00	0.00	0.00	0.00	5,244,604.22	65,000.00	0.00	50,000.00	5,359,604.22
INDEMNIZACION EVENTUAL	A	INDEM-E	0	0	0	1	0.00	0.00	0.00	0.00	0.00	395,000.00	0.00	130,000.00	0.00	525,000.00
INDEMNIZACION LAUDO	A	INDEM-L	0	0	0	1	0.00	0.00	0.00	0.00	0.00	4,115,395.78	0.00	0.00	0.00	4,115,395.78

Total percepción	159,767,847.94
Seguridad Social y Otras Percepciones	24,715,839.00
Total capítulo 1000:	184,483,686.94

GERENTE DE ADMINISTRACIÓN Y FINANZAS  
L.C. ANTONIO VILLORES RODRIGUEZ



DIRECTOR GENERAL  
ING. ELDY ESPINOSA MONTIYA



DÍA	MES	AÑO
19	02	2024